

St. Augustine Parish—Finance Council Newsletter

Please contact any of the members with questions or concerns about your parish. Feel free to attend the Finance Council meeting—We allow a few minutes at the beginning of each meeting if there are any Parishioners that wish to present Concerns / Questions / Accolades.

Father Klos—President / Chairman

John Doll—Building / Grounds

Connie Berendes (PCCW)—Budget Stewardship

Michael Flock—FC Trustee (2021) /

Elizabeth Brown—At-Large Trustee (2022) /

Buildings & Grounds

Budget & Stewardship

Gary Leis—Cemetery Sexton

Budget / Stewardship Report

We have maintained a good balance to date. More recent collections have made up some important ground.

We finished the last fiscal year on June 30 and did surprisingly well. The budget & stewardship committee is to be commended for an excellent job on last year's budget. The year end actual numbers were very close and compared quite favorably.

The Diocesan Annual Appeal went well. We budgeted \$5,000 over and went \$5,730 over. The 2020 Appeal begins the weekend of October 10. We will again budget to go \$5,000 over. This is insurance against the unknown of the coming months. If all goes well we can use these funds for maintenance and improvement projects we have been holding off on for lack of funds.

The diocesan offertory recovery appeal had poor participation. Fortunately parishioners returning to Mass over the past several weeks have done a very nice job of making up ground.

An annual report is scheduled to be distributed the first weekend of October.

Building and Grounds Committee Report

The buildings & grounds are in reasonably good condition.

A donation has been given for replacement of the side and back doors. Their replacement is being pursued.

Donations covered the expenses associated with the restoration of the Marian shrine. All those involved are to be thanked for the completion of so worthy a project.

About 2/3's of the funds necessary to replace the air conditioners are in hand. One bid has been received. Two others will be pursued.

Cemetery Report

The cemetery is in good shape. Because of the shut-down there was no annual cemeteries meeting. Once the annual report is out Father and Lisa will get the financials together for last fiscal year and for the current mowing season, and prepare a report. Father is particularly anxious that we take a look at how to increase the perpetual care endowment so that the interest will cover the usual annual expenses related to care of the cemetery.

PCCW Report

The PCCW is well funded with donations for various projects both underway and in the planning. Thanks to the ladies for their continued support and to all those who assist through their assistance with the annual Smorgasbord, and to the Catholic Order of Foresters for their matching fund program.

